

| Demand Forecast Error For 1.04.2025 |             |                 |               |                  |
|-------------------------------------|-------------|-----------------|---------------|------------------|
| Time Block                          | Time Desc   | Demand Forecast | Actual Demand | Error Percentage |
| 1                                   | 00:00-00:15 | 1584            | 1597          | 1%               |
| 2                                   | 00:15-00:30 | 1586            | 1604          | 1%               |
| 3                                   | 00:30-00:45 | 1589            | 1612          | 1%               |
| 4                                   | 00:45-01:00 | 1591            | 1620          | 2%               |
| 5                                   | 01:00-01:15 | 1593            | 1628          | 2%               |
| 6                                   | 01:15-01:30 | 1583            | 1604          | 1%               |
| 7                                   | 01:30-01:45 | 1573            | 1580          | 0%               |
| 8                                   | 01:45-02:00 | 1562            | 1555          | 0%               |
| 9                                   | 02:00-02:15 | 1552            | 1531          | 1%               |
| 10                                  | 02:15-02:30 | 1550            | 1540          | 1%               |
| 11                                  | 02:30-02:45 | 1549            | 1548          | 0%               |
| 12                                  | 02:45-03:00 | 1547            | 1557          | 1%               |
| 13                                  | 03:00-03:15 | 1545            | 1565          | 1%               |
| 14                                  | 03:15-03:30 | 1556            | 1566          | 1%               |
| 15                                  | 03:30-03:45 | 1567            | 1566          | 0%               |
| 16                                  | 03:45-04:00 | 1577            | 1567          | 1%               |
| 17                                  | 04:00-04:15 | 1588            | 1567          | 1%               |
| 18                                  | 04:15-04:30 | 1603            | 1567          | 2%               |
| 19                                  | 04:30-04:45 | 1618            | 1566          | 3%               |
| 20                                  | 04:45-05:00 | 1632            | 1566          | 4%               |
| 21                                  | 05:00-05:15 | 1647            | 1565          | 5%               |
| 22                                  | 05:15-05:30 | 1691            | 1597          | 6%               |
| 23                                  | 05:30-05:45 | 1736            | 1630          | 7%               |
| 24                                  | 05:45-06:00 | 1780            | 1662          | 7%               |
| 25                                  | 06:00-06:15 | 1824            | 1694          | 8%               |
| 26                                  | 06:15-06:30 | 1820            | 1719          | 6%               |
| 27                                  | 06:30-06:45 | 1815            | 1744          | 4%               |
| 28                                  | 06:45-07:00 | 1811            | 1769          | 2%               |
| 29                                  | 07:00-07:15 | 1806            | 1794          | 1%               |
| 30                                  | 07:15-07:30 | 1783            | 1783          | 0%               |
| 31                                  | 07:30-07:45 | 1761            | 1771          | 1%               |
| 32                                  | 07:45-08:00 | 1738            | 1760          | 1%               |
| 33                                  | 08:00-08:15 | 1715            | 1748          | 2%               |
| 34                                  | 08:15-08:30 | 1698            | 1749          | 3%               |
| 35                                  | 08:30-08:45 | 1681            | 1750          | 4%               |
| 36                                  | 08:45-09:00 | 1664            | 1751          | 5%               |
| 37                                  | 09:00-09:15 | 1647            | 1752          | 6%               |
| 38                                  | 09:15-09:30 | 1656            | 1742          | 5%               |
| 39                                  | 09:30-09:45 | 1664            | 1731          | 4%               |
| 40                                  | 09:45-10:00 | 1673            | 1721          | 3%               |
| 41                                  | 10:00-10:15 | 1681            | 1710          | 2%               |
| 42                                  | 10:15-10:30 | 1669            | 1721          | 3%               |
| 43                                  | 10:30-10:45 | 1658            | 1731          | 4%               |
| 44                                  | 10:45-11:00 | 1646            | 1742          | 5%               |

|    |             |      |      |    |
|----|-------------|------|------|----|
| 45 | 11:00-11:15 | 1634 | 1752 | 7% |
| 46 | 11:15-11:30 | 1623 | 1744 | 7% |
| 47 | 11:30-11:45 | 1612 | 1736 | 7% |
| 48 | 11:45-12:00 | 1601 | 1728 | 7% |
| 49 | 12:00-12:15 | 1590 | 1720 | 8% |
| 50 | 12:15-12:30 | 1580 | 1706 | 7% |
| 51 | 12:30-12:45 | 1569 | 1692 | 7% |
| 52 | 12:45-13:00 | 1559 | 1677 | 7% |
| 53 | 13:00-13:15 | 1548 | 1663 | 7% |
| 54 | 13:15-13:30 | 1509 | 1597 | 6% |
| 55 | 13:30-13:45 | 1470 | 1531 | 4% |
| 56 | 13:45-14:00 | 1430 | 1465 | 2% |
| 57 | 14:00-14:15 | 1391 | 1399 | 1% |
| 58 | 14:15-14:30 | 1372 | 1367 | 0% |
| 59 | 14:30-14:45 | 1353 | 1335 | 1% |
| 60 | 14:45-15:00 | 1333 | 1302 | 2% |
| 61 | 15:00-15:15 | 1314 | 1270 | 3% |
| 62 | 15:15-15:30 | 1289 | 1276 | 1% |
| 63 | 15:30-15:45 | 1264 | 1281 | 1% |
| 64 | 15:45-16:00 | 1239 | 1287 | 4% |
| 65 | 16:00-16:15 | 1214 | 1292 | 6% |
| 66 | 16:15-16:30 | 1207 | 1273 | 5% |
| 67 | 16:30-16:45 | 1200 | 1253 | 4% |
| 68 | 16:45-17:00 | 1192 | 1234 | 3% |
| 69 | 17:00-17:15 | 1185 | 1214 | 2% |
| 70 | 17:15-17:30 | 1197 | 1244 | 4% |
| 71 | 17:30-17:45 | 1210 | 1274 | 5% |
| 72 | 17:45-18:00 | 1222 | 1303 | 6% |
| 73 | 18:00-18:15 | 1234 | 1333 | 7% |
| 74 | 18:15-18:30 | 1287 | 1387 | 7% |
| 75 | 18:30-18:45 | 1341 | 1442 | 7% |
| 76 | 18:45-19:00 | 1394 | 1496 | 7% |
| 77 | 19:00-19:15 | 1447 | 1550 | 7% |
| 78 | 19:15-19:30 | 1481 | 1569 | 6% |
| 79 | 19:30-19:45 | 1515 | 1587 | 5% |
| 80 | 19:45-20:00 | 1549 | 1606 | 4% |
| 81 | 20:00-20:15 | 1583 | 1624 | 3% |
| 82 | 20:15-20:30 | 1586 | 1615 | 2% |
| 83 | 20:30-20:45 | 1588 | 1606 | 1% |
| 84 | 20:45-21:00 | 1591 | 1596 | 0% |
| 85 | 21:00-21:15 | 1593 | 1587 | 0% |
| 86 | 21:15-21:30 | 1588 | 1592 | 0% |
| 87 | 21:30-21:45 | 1582 | 1596 | 1% |
| 88 | 21:45-22:00 | 1577 | 1601 | 1% |
| 89 | 22:00-22:15 | 1571 | 1605 | 2% |
| 90 | 22:15-22:30 | 1558 | 1631 | 4% |
| 91 | 22:30-22:45 | 1545 | 1657 | 7% |

|      |             |      |      |       |
|------|-------------|------|------|-------|
| 92   | 22:45-23:00 | 1531 | 1683 | 9%    |
| 93   | 23:00-23:15 | 1518 | 1709 | 11%   |
| 94   | 23:15-23:30 | 1532 | 1699 | 10%   |
| 95   | 23:30-23:45 | 1547 | 1689 | 8%    |
| 96   | 23:45-24:00 | 1561 | 1678 | 7%    |
| MAPE |             |      |      | 3.77% |