

PUBLIC NOTICE
State Load Despatch Centre, JUSNL

Objections/Comments invited from various Stakeholders on the Petition submitted by SLDC, JUSNL for True up for FY 2019-20, Annual Performance Review for FY 2020-21, ARR for MYT control Period FY 2021-22 to FY 2025-26 and SLDC Charges for FY 2021-22

JUSNL is a Transmission Licensee under the provisions of the Electricity Act, 2003 (EA, 2003) having license to establish or operate transmission lines in the State of Jharkhand. As no Separate entity either in the form of Government company or authority or corporation has been notified by the State Government, the State Transmission utility namely Jharkhand Urja Sancharan Nigam Limited (JUSNL) is operating the State Load Despatch Centre (SLDC).

In accordance with the provisions of JSERC (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2015, JSERC (Terms and Conditions for Determination of Transmission Tariff) Regulations, 2020, JSERC (Levy and Collection of Fees and Charges by State Load Despatch Centre) Regulations, 2020 and other relevant Acts/Regulations/Policies, SLDC, JUSNL, has filed the above said Petition before the Commission.

The Commission has directed SLDC(JUSNL) to publish a public notice for inviting objections/comments from various Stakeholders.

Key highlights of the Petition filed by the SLDC (JUSNL) are given below. The complete Petition discrepancies raised by the Commission and reply submitted by SLDC, JUSNL, is available on the website of the Commission www.jserc.org/sldc.aspx as well as SLDC, JUSNL at www.jusnl.in

1. True Up for FY 2019-20.

The summary of Aggregate Revenue Requirement for FY 2019-20 as submitted by the Petitioner is given below.

Table 1: Summary of ARR for FY 2019-20 as submitted by the Petitioner (Rs.Cr.)

S.No	Particulars	Petition
1	O&M Expense	5.10
2	Depreciation	0.11
3	Interest Cost	0.04
4	Interest on Working Capital Loans	0.26
5	Total	5.51
6	Less:	-
7	Non-Tariff Income	0.08
8	Annual Revenue Requirement	5.43

The summary of Revenue gap/(surplus) for FY 2019-20 as submitted by the Petitioner is given below.

Table 2: Summary of Revenue gap/(surplus) for FY 2019-20 as submitted by the Petitioner(Rs.Cr.)

S.No.	Particulars	Petition
1	Annual Revenue Requirement	5.43
2	Total Revenue	-
3	Revenue gap/(surplus)	5.43

2. Annual Performance Review (APR) for FY 2020-21.

The Summary of Aggregate Revenue Requirement as submitted by the Petitioner for FY 2020-21 is given below.

Table 3: Summary of Aggregate Revenue Requirement for FY 2020-21 as submitted by the Petitioner(Rs.Cr.)

S.No	Particulars	Petition
1	O&M Expense	5.31
2	Depreciation	0.11
3	Interest Cost	0.05
4	Interest on Working Capital Loans	0.24
5	Total	5.71
6	Less:	-
7	Non-Tariff Income	0.08

S.No	Particulars	Petition
8	Annual Revenue Requirement	5.62

The summary of Revenue gap/(surplus) for FY 2020-21 as submitted by the Petitioner is given below.

Table 4 Summary of Revenue gap/(surplus) for FY 2020-21 as submitted by the Petitioner(Rs.Cr.)

S.No.	Particulars	Petition
1	Annual Revenue Requirement	5.62
2	Total Revenue	-
3	Revenue gap/(surplus)	5.62
4	Previous Years gap/(surplus) carried over	5.43
5	Total Revenue gap/(surplus)	11.05

3. **Aggregate Revenue Requirement (ARR) projected for FY 2021-22 to FY 2025-26**

The summary of ARR projected for MYT control period i.e. FY 2021-22 to FY 2025-25 is given below:

Table 5 Summary of ARR for FY 2021-22 to FY 2025-26 as submitted by Petitioner (Rs.Cr.)

S.No	Particulars	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
		Projected	Projected	Projected	Projected	Projected
1	O&M Expense	6.25	7.56	8.04	9.15	9.43
2	Depreciation	0.09	0.14	0.80	1.42	1.49
3	Interest Cost on Long-term Capital Loans	-	0.10	1.00	1.78	1.80
4	Interest on Working Capital Loans	0.14	0.17	0.20	0.24	0.25
5	Total	6.47	7.96	10.03	12.60	12.97
6	Less:	-	-	-	-	-
7	Non-Tariff Income	0.09	0.09	0.10	0.10	0.11
8	Annual Revenue Requirement	6.38	7.87	9.94	12.49	12.86

4. **Summary of Revenue gap/(surplus) and determination of SLDC Charges for FY 2021-22**

The Summary of Revenue gap/(surplus) for FY 2021-22 as submitted by the Petitioner is given below.

Table 6 Revenue gap/(surplus) for FY 2021-22 (Rs.Cr.)

S. No.	Particulars	FY 2019-20	FY 2020-21	FY 2021-22
		Actual	Actual	Projected
1	Total ARR	5.43	5.62	6.38
2	Revenue @ Existing Tariff	-	-	-
3	Total Revenue	-	-	-
4	Revenue (Gap)/Surplus(3-1)	(5.43)	(5.62)	(6.38)
	Covered By			
5	Previous Years' (Gap)/Surplus Carried Over	-	(5.43)	(11.05)
6	Total (Gap)/Surplus (4+5)	(5.43)	(11.05)	(17.43)
7	Carrying Cost	-	-	-
8	Total (Gap)/Surplus(4+5)	(5.43)	(11.05)	(17.43)

The Summary of monthly SLDC charges for FY 2021-22 as submitted by Petitioner is given below:

Table 7 Determination of monthly SLDC charges

S.No	Particulars	FY 21-22
1	Aggregate Revenue Requirement (Rs. Crore)	17.43
2	Contracted Capacity (MW)	2061.24
3	Monthly SLDC Charges (Rs./MW/Month)	7048.56

*****SLDC will bill these charges on monthly basis to the Users of SLDC as per their contracted capacity i.e. 2736.35 MW*****

Comments/Suggestions from stakeholders

1. The Commission has directed SLDC, JUSNL to invite objections/comments/suggestions from the public on the above Petition through this Notice.
2. The Petition is available on the website of the Commission along with Commission queries and reply received from SLDC, JUSNL on Commission queries at www.jserc.org/sldc.aspx as well as SLDC, JUSNL at www.jusnl.in
3. The copy of the entire petition can be obtained on written request from the office of SLDC, JUSNL on payment of Rs. 100/- (Rupees one hundred) only payable by Cash/Demand Draft/ Pay in favor of SLDC, JUSNL, payable at Ranchi.

Complete Address for obtaining Petition:

The General Manager

State Load Despatch Centre (SLDC), JUSNL

JUSNL,HQ,Kusai Colony,Doranda, Ranchi-834 002

Mobile No- 7070816390

Email- sldcranchi@gmail.com

4. The copy of the petition can also be downloaded from the website of SLDC, JUSNL www.jusnl.in and from the website of the Commission at www.jserc.org/sldc.aspx
5. Suggestions/comments may be sent to the office of SLDC, JUSNL at the address mentioned above by 22/01/2024. A copy of the suggestions/comments may also be sent to the Secretary, Jharkhand State Electricity Regulatory Commission at the address given below:

The Secretary

Jharkhand State Electricity Regulatory Commission

1stFloor, Jharkhand State Housing Board (Old Head Quarter)

Harmu Housing Colony, Ranchi – 834002, Jharkhand

Email id – info@jserc.org

Website – www.jserc.org

6. The objections can be submitted in English or in Hindi. The sender should clearly specify his/her full name, postal address, e-mail id and telephone number. It should also be indicated if the objection is being filed on behalf of any organization, consumer or consumer group. It is to be noted that if the sender wants to be heard in person, the opportunity would be given by the Commission at the Public Hearing, for which date and place shall be announced by the Commission separately.
7. The Petitioner shall reply to each of the objections/comments/suggestions received within seven days of the receipt of the same but not later than 29/01/2024 for all the objections and comments/suggestions received till 22/01/2024. Stakeholders can submit their rejoinder on replies provided by the Petitioner either during the public hearing or latest by 06/02/2024.

Arun Kumar,
General Manager, SLDC, JUSNL